

UNAUDITED (STANDALONE) FINANCIAL RESULTS FOR THE QUARTER ENDED JUNE 30, 2011

Figures ₹ In Lacs except EPS

NO.	PARTICULARS	QUARTER ENDED		YEAR ENDED
		30.06.2011	30.06.2010	31.03.2011
		(UNAUDITED)	(UNAUDITED)	(AUDITED)
1	2	3	4	5
1	Net Sales / Income from operations	2,616.91	1,527.77	8,734.35
	Total	2,616.91	1,527.77	8,734.35
2	Expenditure			
a)	(Increase) / Decrease in Stock-in-Trade	165.29	(151.70)	(502.62)
b)	Consumption of Raw Materials	0.50	7.74	242.56
c)	Purchase of Traded Goods	2,161.04	1,482.24	7,917.51
d)	Exchange Fluctuation Loss / (Gain)	5.76	4.23	(25.68)
e)	Employees Cost	30.70	24.33	117.36
f)	Depreciation	27.94	27.82	111.80
g)	Other Expenditure	84.00	65.18	388.95
	Total	2,475.23	1,459.84	8,249.88
3	Profit from operations before other income and interest	141.68	67.93	484.48
4	Other Income	6.51	5.90	41.09
5	Profit before interest	148.20	73.83	525.56
6	Finance Cost	42.03	21.66	109.59
7	Profit before Tax	106.16	52.17	415.98
8	Tax Expense	34.16	8.93	141.40
9	Net Profit after tax	72.00	43.24	274.58
10	Paid-up equity share capital (F. V. ₹1/-) (See note 5)	193.60	193.60	193.60
11	Reserves excluding revaluation reserves	-	-	286.00
12	Basic EPS for the period (Not annualised) (See note 5)	0.37	0.22	1.42
13	Public shareholding			
	- Number of Shares	4,840,075	4,840,075	4,840,075
	- Percentage of Shareholding	25.00	25.00	25.00
14	Promoters and Promoter Group Shareholding			
a)	Pledged / Encumbered			
	Number of Shares	-	-	-
	Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	-	-	-
	Percentage of Shares (as a % of the total share capital of the company)	-	-	-
b)	Non-Encumbered			
	Number of Shares	14,519,925	14,519,925	14,519,925
	Percentage of Shares (as a % of the total share holding of promoter and promoter group)	100.00	100.00	100.00
	Percentage of Shares (as a % of the total share capital of the company)	75.00	75.00	75.00

Notes:

- The above results were taken on record by the Board of Directors of the company at their meeting held on August 3, 2011.
- The Statutory Auditors of the Company have carried out a Limited Review of the results for the quarter ended June 30, 2011.
- The Company has credited/dispensed Bonus Shares/Certificates and Dividend/Dividend Warrants to all eligible shareholders.
- Figures of corresponding previous period have been regrouped wherever necessary.
- Pursuant to the approval of the Shareholders through Postal Ballot, the Board of Directors of the Company at its Meeting held on July 5, 2011 had allotted 19,360,000 equity shares of ₹ 1/- each as Bonus Shares in the ratio of 1:1. Considering this, the diluted EPS for the quarter ended June 30, 2011, June 30, 2010 and the year ended March 31, 2011 will be ₹ 0.19, ₹ 0.11 and ₹ 0.71 respectively as per AS-20
- No investor complaints were received during the quarter and neither was any complaint pending at the beginning of the quarter.
- Provision for Deferred Taxation will be ascertained and provided at the end of financial year.
- Exchange Fluctuation includes unrealised profit of ₹ 0.43 lac.
- The project for manufacturing acrylamide monomer is progressing as per schedule.

Place: Mumbai
Date: August 3, 2011

For and on behalf of the Board
For Black Rose Industries Limited


Executive Director

BLACK ROSE INDUSTRIES LIMITED
 145/A, Mittal Tower, Nariman Point, Mumbai - 400021



SEGMENT WISE REVENUE, RESULTS, AND CAPITAL EMPLOYED UNDER CLAUSE 41 OF THE LISTING AGREEMENT

Figures ₹ In Lacs

PARTICULARS	QUARTER ENDED		YEAR ENDED
	30.06.2011	30.06.2010	31.03.2011
	(UNAUDITED)	(UNAUDITED)	(AUDITED)
SEGMENT REVENUE:			
Textiles	22.16	10.38	366.65
Chemicals	2,543.88	1,482.09	8,114.36
Renewable Energy	42.35	35.30	101.46
Others	8.52	-	151.88
Total Segment Revenue	2,616.91	1,527.77	8,734.35
SEGMENT RESULTS:			
<i>Profit before interest and tax</i>			
Textiles	2.30	(5.67)	80.30
Chemicals	160.58	97.38	604.52
Renewable Energy	7.10	10.39	(28.15)
Others	1.96	-	12.63
Total Segment Results	171.94	102.10	669.30
Less:- Finance Cost	42.03	21.66	109.58
Other unallocable expenses net of unallocable income	23.75	28.27	143.74
Total Profit before Tax	106.16	52.17	415.98
CAPITAL EMPLOYED:			
<i>Segment assets - Segment liabilities</i>			
Textiles	228.54	(67.97)	205.60
Chemicals	1,352.34	516.13	1,337.40
Renewable Energy	441.80	886.48	413.30
Add:- Unallocable Corporate Assets - Liabilities	(1.93)	449.58	99.02
Total Capital Employed	2,020.75	1,784.22	2,055.32

Place: Mumbai
 Date: August 3, 2011

For and on behalf of the Board
For Black Rose Industries Limited

Executive Director