

PART I

UNAUDITED (STANDALONE) FINANCIAL RESULTS FOR THE QUARTER ENDED JUNE 30, 2012


NO.	PARTICULARS	QUARTER ENDED		YEAR ENDED	
		30.06.2012 (UNAUDITED)	31.03.2012 (AUDITED)	30.06.2011 (UNAUDITED)	31.03.2012 (AUDITED)
1	2	3	4	5	6
1	Income from operations				
	Net Sales / Income from operations	2,584.08	2,188.13	2,616.91	8,098.75
	Total income from Operations (Net)	2,584.08	2,188.13	2,616.91	8,098.75
2	Expenditure				
a)	Cost of material Consumed	2.69	6.67	0.50	19.95
b)	Purchase of Traded Goods	1,879.36	2,059.52	2,161.04	6,825.53
c)	Changes in Inventories of finished goods, work-in-progress and traded goods	376.10	(78.81)	165.29	417.53
d)	Employee benefits expenses	25.91	25.18	30.70	102.08
	Prior Period Adjustment	-	(11.96)	-	-
e)	Depreciation and amortisation expenses	28.57	28.24	27.94	113.30
f)	Other expenses	97.50	180.36	89.76	447.90
	Prior Period Adjustment	-	(7.81)	-	-
	Total Expenses	2,410.13	2,201.39	2,475.23	7,928.29
3	Profit/(Loss) from operations before other income, finance costs and exceptional items	173.95	(13.27)	141.68	172.46
4	Other Income	6.89	5.33	6.51	32.74
5	Profit/(Loss) from ordinary activities before finance costs and exceptional items	180.84	(7.94)	148.20	205.20
6	Finance costs	34.86	52.64	42.03	181.35
7	Profit/(Loss) from ordinary activities after interest but before exceptional items	145.98	(60.57)	106.16	23.86
8	Exceptional items	-	-	-	-
9	Net Profit/(Loss) from ordinary activities before tax	145.98	(60.57)	106.16	23.86
10	Tax Expense				
	Current Tax	54.62	(15.66)	34.16	17.92
	Deferred Tax	-	-	-	52.53
	MAT credit entitlement	-	(70.65)	-	(70.65)
11	Net Profit/(Loss) from ordinary activities after tax	91.36	25.74	72.00	24.06
12	Extraordinary items (net of tax expenses)	-	-	-	-
13	Net Profit for the period	91.36	25.74	72.00	24.06
14	Paid-up equity share capital (F. V. ₹ 1/- per share)	387.20	387.20	193.60	387.20
15	Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	-	827.33
16 (i)	Earning per share (before extraordinary items) (of ₹ 1/- each) (Not annualised)				
	a) Basic	0.24	0.07	0.37	0.06
	b) Diluted	0.24	0.07	0.37	0.06
16 (ii)	Earning per share (after extraordinary items) (of ₹ 1/- each) (Not annualised)				
	a) Basic	0.24	0.07	0.37	0.06
	b) Diluted	0.24	0.07	0.37	0.06
PART II					
A PARTICULARS OF SHARE HOLDING					
1	Public shareholding :				
	- Number of Shares	9,680,150	9,680,150	4,840,075	9,680,150
	- Percentage of Shareholding	25.00	25.00	25.00	25.00
2	Promoters and Promoter Group Shareholding :				
a)	Pledged / Encumbered				
	- Number of Shares	-	-	-	-
	- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-
	- Percentage of Shares (as a % of the total share capital of the company)	-	-	-	-
b)	Non-Encumbered				
	- Number of Shares	29,039,850	29,039,850	14,519,925	29,039,850
	- Percentage of Shares (as a % of the total share holding of promoter and promoter group)	100.00	100.00	100.00	100.00
	- Percentage of Shares (as a % of the total share capital of the company)	75.00	75.00	75.00	75.00
B INVESTOR COMPLAINTS FOR THE QUARTER ENDED JUNE 30,2012					
	Pending at the beginning of the quarter	-	-	-	-
	Received during the quarter	-	-	-	-
	Disposed off during the quarter	-	-	-	-
	Remaining unresolved at the end of the quarter	-	-	-	-

Notes:

- The above results were reviewed by the Audit Committee and approved by the Board of Directors at their meeting held on August 10, 2012.
- The Statutory Auditors of the Company have carried out a Limited Review of the results for the quarter ended June 30, 2012.
- Provision for Deferred Taxation will be ascertained and provided at the end of financial year.
- The impact of unrealised foreign exchange fluctuation on the amount outstanding in respect of sundry creditors/debtors for imports / exports as on June 30, 2012 has not been considered. The same will be considered at the year end.
- Establishment of Acrylamide Monomer Plant was delayed solely due to the unexpectedly long time taken in receipt of Environmental Clearance from the appropriate authority. This has now been received on 7th August, 2012.
- Figures of corresponding previous period have been regrouped wherever necessary.

Place: Mumbai
Date: August 10, 2012

For and on behalf of the Board of Directors
of Black Rose Industries Limited


Executive Director

BLACK ROSE INDUSTRIES LIMITED
145/A, Mittal Tower, Nariman Point, Mumbai - 400021

BLACK ROSE

STAND-ALONE SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED UNDER CLAUSE 41 OF THE LISTING AGREEMENT

Figures ₹ In Lacs

PARTICULARS	QUARTER ENDED			YEAR ENDED
	30.06.2012 (UNAUDITED)	31.03.2012 (AUDITED)	30.6.2011 (UNAUDITED)	31.03.2012 (AUDITED)
SEGMENT REVENUE:				
Textiles	45.95	29.25	22.16	109.71
Chemicals	2,493.16	2,128.86	2,543.88	7,862.90
Renewable Energy	44.98	30.02	42.35	117.53
Others	-	-	8.52	8.61
Total Segment Revenue	2,584.08	2,188.13	2,616.91	8,098.75
SEGMENT RESULTS:				
<i>Profit before interest and tax</i>				
Textiles	8.62	7.18	2.30	0.02
Chemicals	188.10	19.27	160.58	327.44
Renewable Energy	18.59	5.23	7.10	22.35
Others	(0.03)	(6.77)	1.96	(4.73)
Total Segment Results	215.28	24.91	171.94	345.08
Less:- Finance Cost	34.86	52.64	42.03	181.35
Other unallocable expenses net of unallocable income	34.44	32.84	23.75	139.87
Total Profit before Tax	145.98	(60.57)	106.16	23.86
CAPITAL EMPLOYED:				
<i>Segment assets - Segment liabilities</i>				
Textiles	285.60	263.12	228.54	263.12
Chemicals	1,305.41	1,088.74	1,352.34	1,088.74
Renewable Energy	416.83	408.46	441.80	408.46
Add:- Unallocable Corporate Assets - Liabilities	45.49	64.44	(1.93)	64.44
Total Capital Employed	2,053.33	1,824.76	2,020.75	1,824.76

Place: Mumbai
Date: August 10, 2012

For and on behalf of the Board of Directors
of Black Rose Industries Limited


Executive Director