

PART I

STATEMENT OF STANDALONE UNAUDITED RESULTS FOR THE QUARTER ENDED JUNE 30, 2015

NO.	PARTICULARS	QUARTER ENDED			YEAR ENDED
		30.06.2015	31.03.2015	30.06.2014	31.03.2015
		(UNAUDITED)	(AUDITED)	(UNAUDITED)	(AUDITED)
1	2	3	4	5	6
1	<b>Income from operations</b>				
	Net Sales / Income from operations	3,258.36	3,971.11	3,367.72	14,687.00
	Other Operating Income	42.69	9.79	-	13.53
	<b>Total income from Operations (Net)</b>	<b>3,301.05</b>	<b>3,980.90</b>	<b>3,367.72</b>	<b>14,700.53</b>
2	<b>Expenditure</b>				
a)	Cost of material Consumed	552.91	509.80	421.14	2,196.52
b)	Purchase of Traded Goods	1,680.61	2,285.96	2,070.74	10,206.05
c)	Changes in Inventories of finished goods, work-in-progress and traded goods	445.19	711.47	471.09	463.88
d)	Employee benefits expense	67.17	67.46	63.32	279.29
e)	Depreciation and amortisation expense	70.55	68.05	69.07	277.87
f)	Other expenses	291.27	282.51	198.88	915.19
	<b>Total Expenses</b>	<b>3,107.70</b>	<b>3,925.25</b>	<b>3,294.24</b>	<b>14,338.79</b>
3	<b>Profit/( Loss) from operations before other income, finance costs and exceptional items</b>	<b>193.35</b>	<b>55.65</b>	<b>73.49</b>	<b>361.74</b>
4	Other Income	5.05	24.97	12.51	58.36
5	<b>Profit/( Loss) from ordinary activities before finance costs and exceptional items</b>	<b>198.40</b>	<b>80.62</b>	<b>85.99</b>	<b>420.10</b>
6	Finance costs	113.99	117.94	109.53	486.70
7	<b>Profit/( Loss) from ordinary activities after finance cost but before exceptional items</b>	<b>84.41</b>	<b>(37.32)</b>	<b>(23.54)</b>	<b>(66.60)</b>
8	Exceptional Items	-	-	-	-
9	<b>Net Profit/(Loss) from ordinary activities before tax</b>	<b>84.41</b>	<b>(37.32)</b>	<b>(23.54)</b>	<b>(66.60)</b>
10	Tax Expense				
	Income Tax (including Earlier Year Adjustments)	19.60	1.27	-	1.27
	Deferred Tax	-	(124.39)	-	(123.12)
11	<b>Net Profit/(Loss) from ordinary activities after tax</b>	<b>64.81</b>	<b>85.80</b>	<b>(23.54)</b>	<b>55.25</b>
12	Extraordinary items (net of tax expenses)	-	-	-	-
13	<b>Net Profit/(Loss) for the period</b>	<b>64.81</b>	<b>85.80</b>	<b>(23.54)</b>	<b>55.25</b>
14	Paid-up equity share capital (F. V. ₹ 1/- per share)	510.00	510.00	510.00	510.00
15	Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	-	1,419.53
16 (i)	Earning per share (before extraordinary items) (of ₹ 1/- each) (Not annualised)				
a)	Basic	0.13	0.17	(0.05)	0.11
b)	Diluted	0.13	0.17	(0.05)	0.11
16 (ii)	Earning per share (after extraordinary items) (of ₹ 1/- each) (Not annualised)				
a)	Basic	0.13	0.17	(0.05)	0.11
b)	Diluted	0.13	0.17	(0.05)	0.11

PART II: SELECT INFORMATION FOR THE QUARTER ENDED JUNE 30, 2014

A	PARTICULARS OF SHARE HOLDING				
1	<b>Public shareholding :</b>				
	- Number of Shares	12,750,150	12,750,150	12,750,150	12,750,150
	- Percentage of Shareholding	25.00	25.00	25.00	25.00
2	<b>Promoters and Promoter Group Shareholding :</b>				
a)	<b>Pledged / Encumbered</b>				
	- Number of Shares				
	- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)				
	- Percentage of Shares (as a % of the total share capital of the company)				
b)	<b>Non-Encumbered</b>				
	- Number of Shares	38,249,850	38,249,850	38,249,850	38,249,850
	- Percentage of Shares (as a % of the total share holding of promoter and promoter group)	100.00	100.00	100.00	100.00
	- Percentage of Shares (as a % of the total share capital of the company)	75.00	75.00	75.00	75.00
B	<b>INVESTOR COMPLAINTS FOR THE QUARTER ENDED JUNE 30, 2014</b>				
	Pending at the beginning of the quarter	Nil			
	Received during the quarter	3			
	Disposed off during the quarter	3			
	Remaining unresolved at the end of the quarter	Nil			

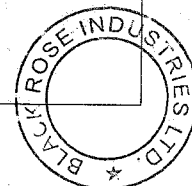
Notes:

- The above results were reviewed by the Audit Committee and approved by the Board of Directors at their meeting held on August 6, 2015.
- The Statutory Auditors of the Company have carried out a Limited Review of the results.
- Provision for Deferred Taxation will be ascertained and provided at the end of the financial year.
- The impact of unrealised foreign exchange fluctuation on the amount outstanding in respect of sundry creditors, debtors and forward contracts will be considered at the end of the financial year.
- Capacity utilisation of the acrylamide plant has continued to grow and is expected to achieve 100% during the year. Government approval for capacity increase from 10,000MT to 20,000MT per annum has been applied for.
- Provision for Leave Salary and Gratuity is made on estimated basis for the quarter.
- Figures of the corresponding previous period have been regrouped wherever necessary.

Place: Mumbai  
 Date: August 6, 2015

For and on behalf of the Board of Directors  
 of Black Rose Industries Limited

(Anup Jatia)  
 Executive Director  
 DIN : 00351425



**BLACK ROSE INDUSTRIES LIMITED**

Regd. Office : 145/A, Mittal Tower, Nariman Point, Mumbai - 400021

Tel: + 91 22 4333 7200 Fax: +91 22 2287 3022

E-mail: info@blackrosechemicals.com

Website : www.blackrosechemicals.com

CIN: L17120MH1990PLC054828

**BLACK ROSE****STANDALONE SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED UNDER CLAUSE 41 OF THE LISTING AGREEMENT**

Figures ₹ In Lacs

PARTICULARS	QUARTER ENDED			YEAR ENDED
	30.06.2015	31.03.2015	30.06.2014	31.03.2015
	(UNAUDITED)	(AUDITED)	(UNAUDITED)	(AUDITED)
<b>SEGMENT REVENUE:</b>				
Textiles	55.30	43.83	72.69	184.04
Chemicals	3,212.13	3,840.50	3,259.74	14,314.66
Renewable Energy	33.61	27.39	35.29	113.95
Others	-	69.18	-	87.88
<b>Total Segment Revenue</b>	<b>3,301.04</b>	<b>3,980.90</b>	<b>3,367.72</b>	<b>14,700.53</b>
<b>SEGMENT RESULTS:</b>				
<i>Profit before interest and tax</i>				
Textiles	17.80	4.16	17.35	25.55
Chemicals	211.80	80.19	99.32	511.27
Renewable Energy	22.36	16.12	25.30	69.24
Others	(0.05)	50.96	-	65.67
<b>Total Segment Results</b>	<b>251.91</b>	<b>151.43</b>	<b>141.97</b>	<b>671.73</b>
Less:- Finance Cost	114.00	117.94	109.53	486.70
Other unallocable expenses net of unallocable income	53.50	70.79	55.98	251.63
<b>Total Profit before Tax</b>	<b>84.41</b>	<b>(37.29)</b>	<b>(23.54)</b>	<b>(66.60)</b>
<b>CAPITAL EMPLOYED:</b>				
<i>Segment assets - Segment liabilities</i>				
Textiles	295.49	298.71	275.11	298.71
Chemicals	1,253.99	1,179.66	1,109.28	1,179.66
Renewable Energy	437.09	411.16	397.23	411.16
Add:- Unallocable Assets - Liabilities	0.19	40.00	65.29	40.00
<b>Total Capital Employed</b>	<b>1,986.76</b>	<b>1,929.53</b>	<b>1,846.91</b>	<b>1,929.53</b>

For and on behalf of the Board  
For Black Rose Industries Limited
  
 (Anup Jatia)  
 Executive Director  
 DIN : 00351425

Place: Mumbai

Date: August 6, 2015

